

2021-22	
Carry forward from 2020-21	£10,330
2021-2 GRANT	£21,290
TOTAL	£31,620

2021-22 SPEND	
PH Sports lunchtime clubs	£4,249
Extra Curricular Clubs	£1,814
PH sports Extra Curricular Clubs	£5,460
PH Sports Lunchtime clubs	£7,274
Cycletots Bikes & Helmets	£3,874
CycleTots Instructor Time	£764
PH Sports Swimming & Swimathon	£140.00
Play & Sports Equipment	£2,430.00
Playground marking	£3,624
Outdoor sound system (disco, dance, aerobic activity)	£429
Sport Leaders Training - Break Activities	£200
SMSA Training	£300.00
Sports Days at end of year	£600
Play leader	£462
Total spend	£31,620

2022-23	
Carry Forward from 2021-22 (tbc)	£454
2022-23 GRANT	21,290
TOTAL	£21,744

Planned Spend 2022-23	
PH Sports Lunchtime Clubs	£11,793
PH Sports Extra Curricular Clubs	£7,076
Fox Cycling Sessions	£3,800
Additional Swimming Lessons	£255
TOTAL SPEND	£22,924
Current Remaining Budget (Sept 22)	-£1,180